

Retain current systems and procedures

	2019/20	2020/21	2021/22	
Current model	2%	2%	2%	TOTAL
Current total locations income	£466,194.00	£490,292.88	£514,873.74	£1,471,360.62
Income from Barking Power Stn	£50,000	0	0	£50,000
Plus growth for locations	£9,323.88	£9,805.86	£10,297.47	£29,427.21
Plus COLFO admin fees	£14,775.00	£14,775.00	£14,775.00	£44,325.00
Locations Total	£540,292.88	£514,873.74	£539,946.21	£1,595,112.83